

Round Lake

CHRISTIAN CAMP AND GOLF COURSE

2019

Annual Report

SUMMER CAMP REPORT

2019

Session	Dean	Girls	Boys	Total Campers	Baptized		Rededications	Volunteer		Offering	Missionary
					At Camp	At Home		Age 14+	Kids (0-13)		
1st-2nd Grade Day Camp 1	Cindy Herpolsheimer	48	46	94	0	0	0	31	6	232.35	Lifeline Christian Mission
1st-2nd Grade Day Camp 2	Cindy Herpolsheimer	31	22	53	0	0	0	29	6	175.34	Lifeline Christian Mission
2nd-3rd Grade Overnight Camp	Cindy Herpolsheimer	57	49	106	0	0	0	34	5	577.35	Lifeline Christian Mission
3rd-4th Grade Camp 1	Casey Shofner	34	33	67	0	0	0	45	7	707.95	Lifeline Christian Mission
3rd-4th Grade Camp 2	Casey Shofner	22	31	53	0	0	0	45	10	693.3	Lifeline Christian Mission
3rd-4th Grade Camp 3	Ringle/Johnson	63	53	116	1	0	0	42	3	below	For the Love of Missions
3rd-4th Grade Camp 4	Ringle/Johnson	50	32	82	1	0	0	32	0	1435.19	For the Love of Missions
3rd-6th Grade Trail Life	Brad Dodson	0	11	11	0	0	0	7	1	0	None
5th-6th Grade Camp 1	Jonathon Barnes	61	64	125	25	6	0	55	9	2461.07	Lifeline Christian Mission
5th-6th Grade Camp 2	Randi Reid	80	54	134	17	5	0	49	3	2714.09	Forgotten No More
5th-6th Grade Camp 3	Doug Modlin	39	22	61	6	1	0	38	3	676.57	International Network and Mundo Inc.
5th-6th Grade Pow Wow 1	Jeff Hawkins	14	12	26	0	0	0	10	0	385	Invest Hope
5th-6th Grade Pow Wow 2	Mike Hull	10	20	30	0	0	0	14	0	55	Christian Children's Home of Ohio
5th-6th Grade Pow Wow 3	Miller/Cline	5	11	16	0	0	0	7	1	326	Hippo Valley Christian Mission
5th-6th Grade Pow Wow 4	Ripley/Noland	0	7	7	1	0	0	12	4	253	One Plus God
6th-8th Grade Girls' Basketball	Rick Cooper	23	0	23	1	0	2	25	0	1349.45	American Indian Christian Mission
6th-8th Grade Boys' Basketball	Rick Cooper	0	38	38	1	0	1	25	2	2830.11	American Indian Christian Mission
7th-9th Grade Camp 1	Brad Starn	53	38	91	13			41	3	2286.81	Crossroads Missions Mexico (Attrn: Amanda Rodriguez)
7th-9th Grade Camp 2	Luke Borton	76	55	131	2	1	0	50	2	5131.35	Eli Sager w/Crossroads
7th-9th Grade Camp 3	Jeremiah Stivers	74	66	140	0	0	0	45	2	1889.41	Andrea Linn/World Global Missions
7th-9th Grade Camp 4	Craig Piatt	30	26	56	2	0	0	28	2	1395.2	H15 Ministries
7th-9th Grade Trekker 1	Mark Noland	13	13	26	2	0	0	12	1	222	1015 Ministries
7th-9th Grade Trekker 2	Jeremiah Scadden	16	15	31	0	1	0	15	0	830	His Place Ministries
7th-9th Grade Trekker 3	Fisher/Moseley	10	12	22	0	0	0	13	0	0	Round Lake
7th-12th Grade WV Adventure	Roger Morgan	12	9	21	2	0	0	11	0	1150.01	SHACC for New Cabin
9th-12th Grade Connect	Robinson/Chappell	56	42	98	4	0	6	36	3	2252.52	Lifeline Christian Mission
9th-12th Grade Paintball	Jerry Marang	5	17	22	2	0	0	6	0	0	(Included in 9th-12th Grade Connect)
10th-12th Grade Trailblazers	Caleb White	15	12	27	0	0	0	11	2	1753	Lifeline Christian Mission
All Ages VIP Camp	Amy Rine/Bart Rine	21	19	40	2	0	0	54	9	380.52	Mountain Home Ministries
Northside Work Crew	Brad Starn	7	13	20	0	0	0	0	0	0	(Included in 7th-9th Grade Camp One)

SUMMER CAMP ATTENDANCE BY AGE GROUP

MAIN CAMP

	2019
Grade 1-2	147
Grade 2-3	106
Grade 3-4	318
Grade 5-6	320
Grade 7-9	418
Grade 10-12	98

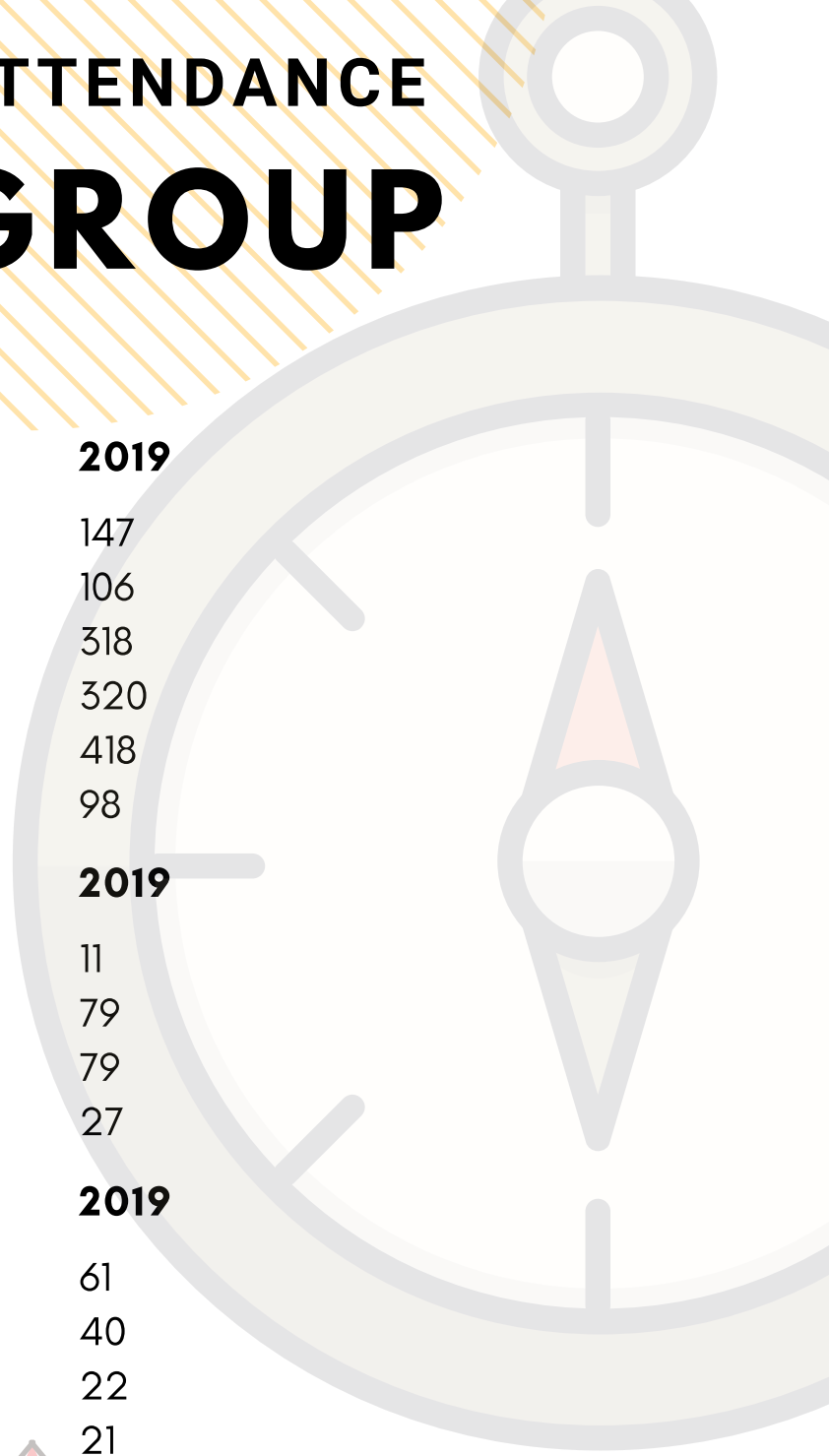
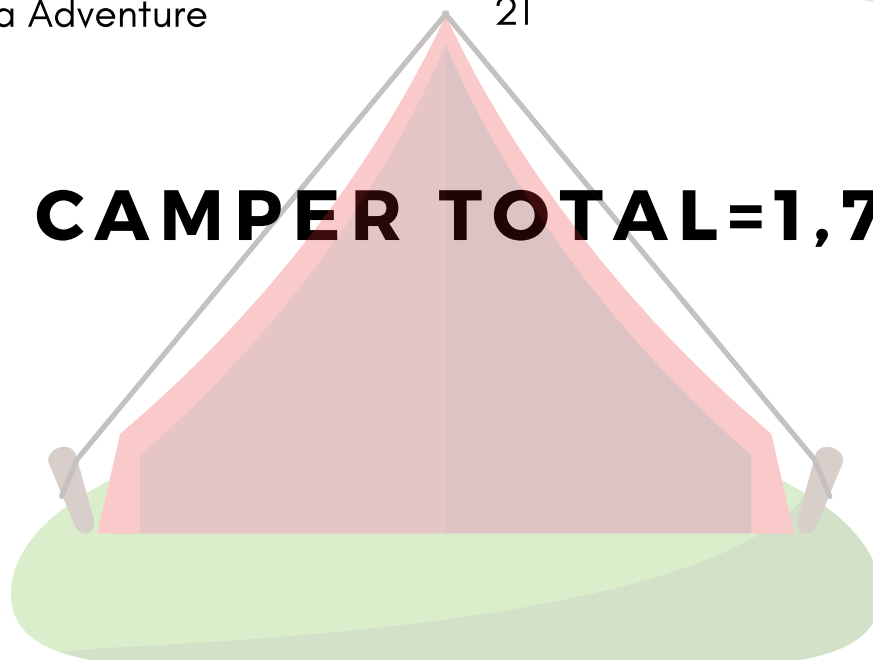
WILDERNESS

	2019
Grade 4 and under	11
Grade 5-6	79
Grade 7-9	79
Grade 10-12	27

SPECIALTY CAMPS

	2019
Basketball Camp	61
VIP Camp	40
Paint Ball Camp	22
West Virginia Adventure	21

2019 CAMPER TOTAL=1,767



11,967

ANNUAL GUESTS AT ROUND LAKE

1,767

Summer Campers

Over 1,700 campers heard the Gospel of Jesus Christ this year at Round Lake. With over 95 baptisms Round Lake continues to be a unique place where the Gospel of Jesus Christ is experienced!

822

Volunteers/Family

This number is what makes Round Lake unique from other camps! These adults give up a week of their summer to help with the summer program. We could not do camp without our volunteers!

2,276

Director Retreats

We have retreats year round for all ages! One of our most popular off season retreats is for those over the age of 55! Get involved during the fall, winter and spring by viewing our retreats on our website at www.roundlake.org

7,102

Private Retreats

Round Lake is open and busy every weekend! We allow churches and groups to rent our facilities when not in use! This past year our programming staff raised just over \$300,000 which helps Round Lake keep tuition so affordable!

2019 CAMPERS BY CHURCH

Campers

Church

110	Westerville Christian
88	Worthington Christian
84	Northside Christian-Wadsworth
56	Tri-Village Christian-Pataskala
51	Louisville Christian
48	Madison Christian-Groveport
48	Sunbury Christian
46	Heath Ch/Christ
45	Discover Christian-Dublin
41	Nashville Ch/Christ
40	Lakeview Christian-Akron
38	Orrville Christian
33	First Christian-N. Philadelphia
33	Ripley Ch/Christ-Big Prairie
30	Polaris Christian-Brunswick
27	Momentum
25	Eastpointe Christian-Columbus
25	Millersburg Christian
23	Central Ch/Christ-Mt. Vernon
22	Beechwold Christian-Columbus
22	Parkview Christian-Findlay
21	Lexington Ch/Christ
20	Hilliard Ch/Christ
19	Delaware Christian
19	Meadville
18	Mt. Vernon Ave. Ch/Christ-Marion
17	Ontario Christian
16	Dover-1st Christian
15	Centerburg Ch/Christ
15	Parkview Christian-Wooster
15	Shenandoah Christian
15	The Grove
14	North Industry Christian-Canton
14	Richwood Ch/Christ
13	Canton First Christian
12	Fairfield Christian-Lancaster
12	RiverTree Christian-Massilon
11	Amazing Grace-Grove City
11	Braceville Christian
11	Cross Point Christ.-N. Albany
11	Croton Ch/Christ
11	North Park Ch/Christ-Columbus
11	NW Ave. Ch/Christ-Tallmadge
11	Perry Christian-Canton
10	Southwest Ch/Christ-Barberton
9	Central Ch/Christ-Findlay
9	East 40 Ch/Christ-Norwich
8	Licking Valley Ch/Christ-Newark
8	Mt. Gilead Ch/Christ

Campers

Church

7	Barberton 1st Ch/Christ
7	Indianola Ch/Christ-Columbus
7	McElroy Rd Ch/Christ
7	Meadow View Ch/Christ-Frazeyburg
6	Christ's Church at Tiffin
6	Compassion
6	McComb Ch/Christ
5	Bladensburg Ch/Christ
5	Eastland Christian-Columbus
5	Fredericksburg Ch/Christ
5	Greenwood Christian-Canton
5	Manchester Christian-Akron
5	New Life Ch/Christ-Bellville
5	Pleasant Grove Ch/Christ-Mt. Gilead
5	Utica Ch/Christ
4	Buckeye Christian-Grove City
4	Caledonia Ch/Christ
4	Faith Christian-N. Philadelphia
4	Hope Christian Church-Avon
4	Palmyra Ch/Christ-Frederickstown
3	Bethel Ch/Christ
3	Blachleyville Church of Christ
3	Community Christian-Galion
3	Cornerstone Christian Church-Alliance
3	Heritage Christian Church
3	Jeromesville Christian Church
3	Second Ch/Christ-Newark
2	Kirkpatrick Ch/Christ-Marion
2	Milford Ch/Christ-Centerburg
2	Millcreek Ch/Christ
2	Polk Church of Christ
1	Alexandria Ch/Christ
1	Ashland Christian
1	Killbuck-1st Ch/Christ
1	Life Spring Christian-Akron
1	North Terrace Ch/Christ-Zanesville
1	Northeast Christian Church
1	Open Arms Christian-Mt. Gilead
1	Park Christian-Dennison
1	Perryton Church of Christ
1	Walton Hills Ch/Christ
380	Guest Churches/No church Listed

2019

GOLF COURSE REPORT

In 2015, the Round Lake Golf Course looked very different than it does today. Both its reputation and its upkeep were in decline. The course was abandoned and no longer served as a valuable community asset. The image below reveals how hard work and Christ-like customer service can bring about transformation. The community is returning to play, and they notice the spirit with which we operate. Golfers who left 10 years ago have come back. In 2020, three more leagues will be added. We are blessed to see how God continues to move through this ministry as we reach into the community.



	2016	2017	2018	2019
Golf Rounds	3064	4381	4226	5608
Cart Rentals	2604	3608	3506	4620

	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Budget
Income (Fees and Product):	\$43,789	\$64,267	\$65,156	\$85,166	\$85,000
Income (Donations):	\$3,826	\$3,405	\$4,011	\$6,558	\$5,000
Total Income:	\$47,614	\$67,672	\$69,167	\$91,724	\$90,000
Total Expenses:	\$88,738	\$100,367	\$94,058	\$97,649	\$90,000
<i>*Adjusted Expenses (\$7,600)</i>	\$81,138	\$92,767	\$86,458	\$90,049	
Total:	-\$33,524	-\$25,095	-\$17,291	\$1,675	\$0

*Since 2016, property taxes and insurance have both been included in the golf course budget. It is important to note, however, that the camp would have purchased the golf course property even if it did not intend to operate it as a golf course. As a result, the property tax and insurance expenses should not be included in the operational expenses of the golf course as they are tied into the property itself rather than into the golf course as a business. To keep the comparison chart accurate to operations, those two expenses have been removed from past actual in the Adjusted Expenses line.

ROUND LAKE CHRISTIAN CAMP

2019 Income and Expense Report

	<u>2019 Actual</u>	<u>2019 Budget</u>	<u>2020 Budget</u>
Income			
Donations	553,321.08	385,000.00	385,000.00
Golf Course	91,724.27	80,000.00	90,000.00
Missions	32,892.95	30,000.00	30,000.00
Other Income	99,618.55	26,700.00	26,700.00
Private Retreats	322,721.34	265,400.00	266,462.00
Store (Snack Shack)	24,837.75	24,000.00	24,000.00
Tuition (Camps and Retreats)	407,144.04	445,000.00	380,000.00
Total Income	1,532,259.98	1,256,100.00	1,202,162.00
Total Expenses	1,412,516.58	1,207,662.00	1,148,162.00
Net Income	119,743.40	48,438.00	54,000.00
Loan Payments	69,330.34	48,438.00	54,000.00
Total Income	50,413.06	0	0

Important Notes:

2019 income and expense report reflects the operations for Round Lake Main Camp, Round Lake Wilderness Camp, Golf Course and the final income/expenses for the shop fire in 2018.

The shop was completed in the spring of 2019.

The Golf Course operations are detailed on a separate report.

Please contact the camp if you are interested in a detailed copy of our finances.